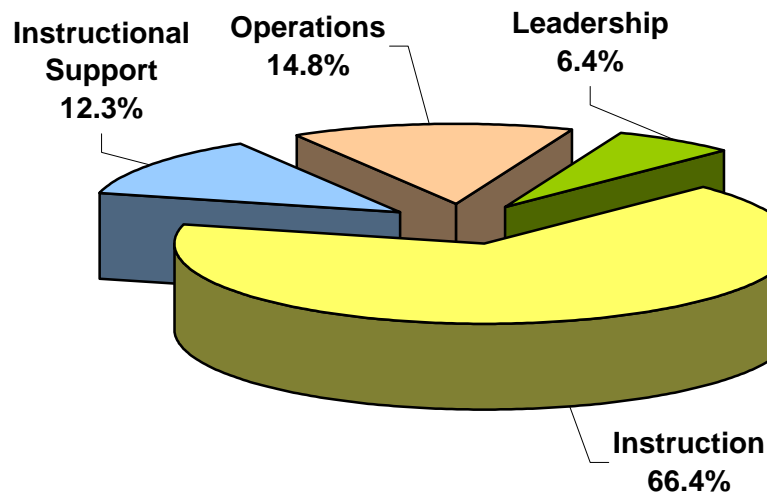
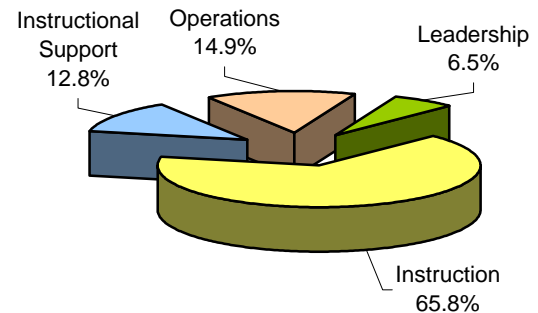


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 716	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$3,979,770	\$5,558	66.4%
Instructional Support	\$739,236	\$1,032	12.3%
Operations	\$886,534	\$1,238	14.8%
Leadership	\$386,361	\$540	6.4%
School Operating Expenditures	\$5,991,901	\$8,369	100.0%